

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Georgia**

PJ's Total HOME Allocation Received: **\$356,308,856**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	89.93%	94.34%	46
% of Funds Disbursed	84.48%	87.83%	43
Leveraging Ratio for Rental Activities	1.95	4.37	45
% of Completed Rental Disbursements to All Rental Commitments**	92.22%	94.47%	46
% of Completed CHDO Disbursements to All CHDO Reservations**	73.04%	81.39%	44
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	78.23%	80.61%	41
% of 0-30% AMI Renters to All Renters**	30.82%	37.69%	42
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.99%	1
<u>Overall Ranking:</u>			46 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$20,261	\$28,730	10,047 Units 45.5%
Homebuyer Unit	\$4,518	\$13,350	10,694 Units 48.4%
Homeowner-Rehab Unit	\$18,027	\$20,861	1,276 Units 5.8%
TBRA Unit	\$3,306	\$3,081	65 Units 0.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Georgia GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$57,118	\$58,667	\$29,927
\$53,776	\$69,155	\$29,339
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	36.5	39.8	34.4	0.0
Black/African American:	58.9	52.8	64.6	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	1.4	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.7	0.5	0.0
Asian/Pacific Islander:	0.9	0.5	0.0	0.0

ETHNICITY:

Hispanic	2.9	4.6	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	52.8	26.4	45.1	0.0
2 Persons:	21.8	25.0	30.3	0.0
3 Persons:	14.4	23.0	11.2	0.0
4 Persons:	7.7	15.1	7.7	0.0
5 Persons:	2.2	7.0	3.4	0.0
6 Persons:	0.8	2.3	1.3	0.0
7 Persons:	0.2	0.7	0.7	0.0
8 or more Persons:	0.0	0.5	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.7	29.8	21.3	0.0
Elderly:	31.5	1.7	50.2	0.0
Related/Single Parent:	23.3	36.0	14.6	0.0
Related/Two Parent:	7.5	24.4	11.1	0.0
Other:	5.9	3.4	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.0	0.1 #
HOME TBRA:	14.3	
Other:	8.0	
No Assistance:	60.7	

of Section 504 Compliant Units / Completed Units Since 2001 211

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

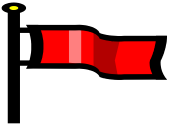
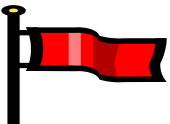

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia State: GA

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 46

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	92.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	73.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia

